BRUHATH BANGALORE MAHANAGARA PALIKE

Work SLIP P.W.G.71

Name of work: Comparative statement work slip Qty. of Modified estimate for the work Improvements & Asphalting of Prashanthnagara and Balance roads in Ward No.13 in Shettyhalli Sub-Division

Work order No:-EE/DD/WO/365/2014-15, Date:31.03.2015

Name of Agency: - G N Ramesh

Sl no	Description of work	Unit	As per sanction estimate			As per sanction and tender Quoted rates			Executed Up to 125% Quantity			Above 125% new SR 2011-12			Amount	Savings	Excess
			Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount			
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19
1	Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5 m, excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications with all leads and lifts etc., complete as per the direction of Engineer-in-charge of the work.. (PWD SR 2014-15, Page No.138, Item No. 19.1)	Cum	164.10	75.60	12405.96	137.88	75.60	10423.35	367.25	75.60	27764.10					-	17340.75
2	Providing, laying, spreading and compacting graded stone aggregates to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed method of tipper to site, laying in uniform layers with paver in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications. Specification No. 406 with all leads and lifts etc., complete as per the direction of Engineer-in-charge of the work.(PWD SR 2014-15, P.No.154, I No.20.18)	Cum	205.13	1438.56	295084.62	137.88	1438.56	198341.46	367.25	1438.56	528311.16					-	329969.70
3	Providing and applying primer coat with S.S. Bitumen emulsion on prepared surface of granular base including clearing of road surface and spraying primer at the rate of 0.6 kg / sqm using mechanical means complete as per specifications, with all leads and lifts etc., complete as per the direction of Engineer-in-charge of the work.(PWDSR 2014-15, P.No.157, I No.21.6)	Sqm	820.50	35.21	28889.81	551.50	35.21	19418.32	1469.00	35.21	51723.49					-	32305.18

4	Providing and laying bituminous macadam on prepared surface with crushed coarse aggregates as per design mix formula for base / binding course including loading of aggregates with F.E. loader, hot mixing of stone aggregates and bitumen in hot mix plant 40 tonne capacity, transporting the mixed material in tipper to paver and laying mixed materials with paver finisher to the required level and grade, rolling by power roller to achieve the desired density, 50/75mm compacted thickness with 3.3% bitumen but excluding the cost of primer/tack coat with lead incl. cost of all materials, labour, HOM of machineries complete as per specifications with 80/100 grade bitumen using 40/60TPH capacity H.M.P with mechanical paver Gr II (50/75mm) with 3.3% VG-30 Bitumen as per the directions of Engineer-in-charge of the work (PWDSR 2014-15, P.No.158, I No.21.11.6)	Cum	41.48	6908.76	286575.36	41.48	6908.76	286575.36			-	-	-	-	-	286575.36	-
5	Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous tratement including cost of all materials, labour, HOM of machineries complete as per specificationsEngineer-in-charge of the work (PWDSR 2014-15, P.No.157, I No.21.20) .	Sqm	6783.00	3.02	20511.79	4518.70	3.02	13646.47	4408.20	3.02	13312.76					333.71	
6	Providing and applying tack coat on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (exlcuding cleaning of road surface) including cost of all materials, labour, HOM of machineries complete as per specifications Engineer-in-charge of the work (PWDSR 2014-15, P.No.157, I No.21.7)	Sqm	6783.00	18.74	127099.85	4518.70	18.74	84680.44	4408.20	18.74	82609.67					2070.77	

	Providing and laying semi dense bituminous concrete with 25-30mm TPH batch type HMP producing an average output of 75 tonnes per hour using crushed aggregates of specified grading, premixed with bituminous binder at 4.5 to 5% of mix and filler, transporting the hot mix to work site, laying with a hydrostatic paver finisher with sensor control to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 500.8 complete in all respects as per specifications. Item No. 21.20.1, Page no. 178, SR 2014-15	Cum	169.58	9851.76	1670661.46	169.58	9828.17	1666661.07								1666661.07	
7	KSRRB 400-2.4: Carriage of mixed materials 10 Kms, For items of Sl.no 4. Rs. 5.20 per cum/km Page no 155/ PWD SR 2014-15	Cum	211.05	56.16	11852.57	318.62	56.16	17893.87	543.58	56.16	30527.45					-	12633.59
8	Disposal of debris to the final place of disposal with all lead and lift and as direction by the engineer in charge of the work, lead 10 Km a)Basic rate for haulage of materials as per item No. 17.4/KSRRB : M100-4.1 ..... Rs. 2.00 Tonne/Km b)Average earth of work 1.28 Tonne/Km for Rs. 2.00/Km c)Add loading and unloading Item No. 17.1 KSRRB M 100-1 Rs. 62.20 (P.150, I.no.18.57/1, PWD SR 2014-15)	Cum	246.15	72.71	17896.48	576.88	72.71	41944.58	367.25	72.71	26702.75					15241.83	
																	39225

	EIRL																
1	Providing and laying bituminous concrete 30 - 40mm thickness Hot Mix Plant Usig sing crushed aggregates of specified grading, premixed with bituminous binder at mix and filler, transporting the hot mix to work site, laying with a hydrostatic paver finisher with sensor control to the required grade, level and alignment, rolling with smooth wheeled vibratory and ttandem rollers to achieve the desired compaction as per MoRTH specification clause No. 500.9 complete in all respects with using 40 / 60 TPH Capacity With Sensor Paver Gr-II (30-45 mm) With 6% VG-30 bitumen with all leads and lifts etc., complete as per the direction of Engineer-in-charge of the work. (PWDSR 2015-16, P.No.164, I No. 21.22.4)	Cum							**176.33**	9696.72	**1709822.64**						**1709822.64**
				Total	**2470977.91**			**2339584.92**		**Total**	**2470774.02**					**1970882.74**	**2102071.86**

The difference between Schedule "B" Quoted – (Up to 125% +above 125% Qty.)

2339584.92-2470774.02= 131189.1

The difference between Excess – Savings

Rs. 2102071.86 – Rs.1970882.74 = Rs. 131189.12

Work slip	**760951.38**
EIRL	**1709822.64**
Total	**2470774.02**

Asst.Engineer
Ward No.13

Asst. Executive Engineer
Shettyhalli sub-division
BBMP

Executive Engineer
Dasarahalli Zone
BBMP

BRUHATH BANGALORE MAHANAGARA PALIKE - DASARAHALLI ZONE

Extra item Rate list P.W.G.71.

Name of work : Extra item rate list of Modified estimate for the work Improvements & Asphalting of Prashanthnagara and Balance roads in Ward No.13 in Shettyhalli Sub-Division

Work order No:-EE/DD/WO/53/10-11

Job code: 013-15-000005

Name of Agency: - G N Ramesh

Estimated cost: Rs.25.00 lakhs

Sl.	*Item*	*Unit*	*Qty*	*Rate Claimed (SR of 2014-15)*	*Amount in Rs.*	*Whether the item are alternative to items in the tender of whether or they are additional items C.F items are inclusive of some items on the accepted tensed.*	*Whether the extra items is include estimate*	*How the extra cost of the item is proposed to be met*	*Whether the extra item is included in the schedule of rates. If so reference of this item of the schedule tobe given. If not should accompany the rate list*	*Remarks*
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
1	Providing and laying bituminous concrete 30 - 40mm thickness Hot Mix Plant Usig using crushed aggregates of specified grading, premixed with bituminous binder at mix and filler, transporting the hot mix to work site, laying with a hydrostatic paver finisher with sensor control to the required grade, level and alignment, rolling with smooth wheeled vibratory and ttandem rollers to achieve the desired compaction as per MoRTH specification clause No. 500.9 complete in all respects with using 40 / 60 TPH Capacity With Sensor Paver Gr-II (30-45 mm) With 6% VG-30 bitumen with all leads and lifts etc., complete as per the direction of Engineer-in-charge of the work. (PWDSR 2015-16, P.No.164, I No. 21.22.4)	Cum	**176.33**	9696.72	**1709822.64**	Additional	No	In Modified Estimate	Yes, Rate Analysis has been Prepared in Modified estimate	
					1709822.64					

Asst.Engineer
Ward No-

Asst. Exe. Engineer
Shettyhalli Sub-Division
BBMP, Dasarahalli Zone

Executive Engineer
Dasarahalli Division
BBMP, Bangalre